

APPENDIX A

Funding Models & Costs	National Funding Formula Rates with ACA (Primary) (d)	NFF Rates with ACA Secondary (d)	Local 2018-19 Model	Proposed 2019/20 Model	Funding Distributed
Modelling Options:					
Ratio			1.34	1.34	
MFG			0.00%	0.00%	
Capping (a)			1.01%	100.00%	
Minimum Per Pupil Amounts Applied (b)			N	Y	
Funding floor 1% uplift applied			N	Y	
AWPU Rates:					
Primary AWPU	3,097		3,315	3,288	83,586,855
KS3 AWPU		4,355	4,235	4,201	34,667,754
KS4 AWPU		4,944	4,925	4,886	23,289,730
Additional Needs Funding					
FSM	496	496	496	496	2,935,710
FSM6	609	885			9,493,364
IDACI Band F	225	327			685,785
IDACI Band E	271	440			3,446,045
IDACI Band D	406	581	as national		4,220,385
IDACI Band C	440	631			4,441,441
IDACI Band B	473	676			2,510,349
IDACI Band A	648	913			12,023
EAL & Mobility					
EAL 3 Primary	581		581	581	4,879,481
EAL 3 Secondary		1,561	1,561	1,561	1,312,686
Mobility	-	-			488,989
Low Prior Attainment					
Low Prior Attainment - Primary	1,152		1,152	1,152	
Low Prior Attainment- Secondary		1,747	1,747	1,747	15,512,801
Lump Sum					
Lump Sum	124,003	124,003	124,003	124,003	7,068,171
Premises:					
Split Sites	-	-	200,000	200,000	1,360,000
Rates			actual cost	actual cost	4,200,945
PFI funding			actual cost	actual cost	2,981,922
Potection:					
Minimum Funding Gurantee					97,169
Capping					0
Funding Floor					3,238,394
Total Funding for Schools Block Formula					210,430,000
					210,430,000

Notes:

(a) Capping at 100% means none of the gains are clawed back, capping at 0% means all of the gains are clawed back.

Effective cap is %cap plus MFG

(b) P £3,500, Sec (KS3&4 combined) £4,800